

**VILLAGE OF TWIN LAKES**  
**Resolution R2023-11-1**  
**A RESOLUTION APPROVING THE 2024 OPERATING AND CAPITAL BUDGETS**

**WHEREAS**, the Village Board of the Village of Twin Lakes held a Public Hearing for the proposed 2024 Budget on November 20, 2023 pursuant to Chapter 65.90 (4) of the Wisconsin State Statutes and,

**WHEREAS**, the Village Board has deliberated and discussed the 2024 expenditures and revenues,

**BE IT THEREFORE RESOLVED**, that the Village Board of the Village of Twin Lakes hereby approve the 2024 Operating and Capital Budgets as follows:

	<u>GENERAL</u>	<u>SANITATION</u>	<u>LAUNCH/MARINA</u>	<u>DEBT SERVICE</u>	<u>CAPITAL</u>	
	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>FUND</u>	<u>PROJECTS</u>	<u>TOTAL</u>
<b>REVENUES</b>						
General Property Tax	3,942,962.00	-	38,899.00	445,671.25	-	4,427,532.25
Special Assessments	-	-	-	-	-	-
Intergovernmental Revenue	634,906.37	23,000.00	-	-	23,033.00	680,939.37
Licenses and Permits	195,590.00	-	-	-	-	195,590.00
Fines, Forfeits, Penalties	23,500.00	-	-	-	-	23,500.00
Public Charges	36,475.00	611,020.00	66,000.00	-	-	713,495.00
Intergovernmental Charges	14,500.00	-	-	220,418.00	-	234,918.00
Miscellaneous	252,756.00	500.00	-	-	-	253,256.00
<b>TOTAL REVENUES</b>	<b>5,100,689.37</b>	<b>634,520.00</b>	<b>104,899.00</b>	<b>666,089.25</b>	<b>23,033.00</b>	<b>6,529,230.62</b>
<b>EXPENDITURES</b>						
General Government	897,993.85	-	49,316.53	-	-	947,310.38
Public Safety	2,932,980.93	-	-	-	-	2,932,980.93
Public Works	846,390.91	634,519.62	-	-	-	1,480,910.53
Health and Human Services	-	-	-	-	-	-
Culture, Recreation & Education	423,323.89	-	-	-	-	423,323.89
Conservation & Development	-	-	-	-	-	-
Debt Service	-	-	-	666,091.00	-	666,091.00
<b>TOTAL EXPENDITURES</b>	<b>5,100,690.00</b>	<b>634,520.00</b>	<b>49,317.00</b>	<b>666,091.00</b>	<b>-</b>	<b>6,450,617.00</b>
<b>OTHER FINANCING SOURCES</b>						
Operating Transfers In	-	-	-	-	-	-
Debt/Loan Proceeds	-	-	-	-	-	-
Operating Transfers Out	-	-	-	-	(23,033.00)	(23,033.00)
<b>Revenues</b>	<b>5,100,689.37</b>	<b>634,520.00</b>	<b>104,899.00</b>	<b>666,089.25</b>	<b>-</b>	<b>6,506,197.62</b>

Adopted this 20th day of November, 2023.

ATTEST:

  
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 Sabrina Waswo, Village Clerk

  
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 Howard Skinner, Village President

Members Voting:  
  3   Aye  
  2   Nay  
  0   Absent  
  0   Abstained